The Board of Directors and staff of MCBA are pleased to present our 2016 Annual Report. This annual report covers MCBA’s Fiscal Year 2016, which spans May 1, 2015 through April 30, 2016. MCBA made every effort to acknowledge all those listed in this report accurately and provide proper recognition for artists and organizations. If we have made any errors or omissions, please notify MCBA Executive Director Jeff Rathermel at 612.215.2525 or jrathermel@mnbookarts.org.
Every visit to Minnesota Center for Book Arts is different — and unforgettable. MCBA is a place to get inspired. Create art hands-on in a professional artist studio. Build a collection of artists’ books. Learn new skills and forms of expression. Shop for unique gifts. And much, much more. The opportunities are endless; the experience, enduring.

**Mission**

The mission of Minnesota Center for Book Arts is to advance the book as a vital contemporary art form, preserve the traditional crafts of bookmaking, inspire diverse artists and learners, and engage audiences in educational, creative and interpretive experiences.

MCBA serves a broad spectrum of the artist community, including letterpress printers and printmakers, papermakers, bookbinders, graphic designers, cartoonists, calligraphers and art educators. Opportunities at MCBA attract creative individuals in other disciplines as well, exposing writers, photographers, illustrators, filmmakers, sculptors, textile artists, musicians, graffiti artists, poets and performance artists to the book arts. Diverse participation strengthens the field and helps to advance book arts as a vital and relevant contemporary art form.

But MCBA’s mission does not apply only to professional artists and creatives. The mission drives the creation of engaging and accessible opportunities for people of all ages, backgrounds and abilities to explore the book arts. Through partnerships with schools and community organizations, MCBA broadens access to the arts and advocates for the use of artmaking in education and social services.

**Strategic Vision**

For over thirty years, Minnesota Center for Book Arts has served as a vital arts resource for audiences and artists and has made significant contributions to this community’s cultural depth and diversity. To protect these gains and to preserve its assets as a nationally recognized leader in the book arts field, MCBA will respond to opportunities and challenges facing it by focusing on its mission and three strategic goals: Sustainability, Organizational Effectiveness and Enhanced Visibility.

**Values**

We deliver excellence in each of our programs, collaborations, projects and associations.

We share a passion for the artist’s book and its power to inform and inspire audiences past, present and future. We honor and support the book artist.

We are champions of the book arts — we are stewards of traditional equipment and provide access to that historic technology. We preserve the book arts craft; protect its future; and raise public awareness of the art form.
MCBA's role as an international catalyst and leader in revealing the value and relevancy of book arts is taken very seriously. Artist and education programs are held to a high standard against both our mission and our position as role model to other like-minded institutions across the nation and around the world.

**Artist Programs**

**Book Art Biennial**
Book Art Biennial brings together leading scholars and practitioners to explore issues in the creation and appreciation of contemporary artists’ books through panel discussions and presentations.

**The MCBA Prize**
The MCBA Prize is the first honor to recognize excellence in book art from across the field and around the world, celebrating the incredible diversity of this vital artform.

**Artist Residencies**
MCBA’s Artist-in-Residence Program nurtures selected artists by providing dedicated space and funding to produce new work, as well as opportunities to share their expertise with the local community through teaching, public programs and exhibitions.

**Fellowships and Mentorships**
The Jerome Foundation helps artists push the boundaries of contemporary book arts by supporting the creation of new work through two vital programs. The MCBA/Jerome Book Arts Fellowship provides project grants and technical guidance for selected emerging book artists. The Book Arts Mentorship program introduces the book arts to emerging artists with backgrounds in other visual, literary or performing arts disciplines. Both programs culminate in a major gallery exhibition.

**Artist Cooperative**
MCBA’s artist cooperative provides a community for book artists to access equipment, share technical expertise, promote and consign their work, and collaborate on book arts projects.

**Exhibitions**
MCBA’s world-class exhibitions program is designed to involve, inform and inspire visitors by showcasing the book in all its contexts — aesthetic, historic, cultural and commercial.

**Education Programs**

**Youth Workshops and Classroom Residencies**
During hands-on workshops in MCBA’s studios or in their school, students learn how to make paper, print, and/or bind a book. MCBA instructors also collaborate with teachers and staff at all grade levels and age groups to plan comprehensive, custom-designed book arts residencies that allow teachers to integrate the visual and literary excitement of the book arts into their curriculum goals.

**Adult Workshops**
Workshops are offered from introductory to master levels with local instructors as well as visiting artists from around the world. MCBA’s Book Arts Certificate Program recognizes dedicated adult students who complete significant coursework in the book arts and demonstrate proficiency across book arts disciplines.

**Preschool and Family Workshops**
MCBA’s workshops for preschoolers provide authentic studio art experiences for children 3 to 5 years old, focusing on pre-literacy skills. Adults are active participants in the classes, learning and working alongside preschoolers on a variety of hands-on activities.

**Teacher Workshops**
MCBA’s teacher workshops offer instruction in basic techniques and integration of book arts into classroom curriculum. MCBA also regularly presents at teacher conferences and school in-service days.

**Community Programs and MCBA On The Road**
Community education programming extends MCBA’s reach throughout Minnesota and beyond by partnering with library systems, community festivals, service organizations, and other arts and cultural centers. Working in partnership with local arts organizations throughout the state, MCBA On The Road extends our educational reach to greater Minnesota through classes, exhibitions and free open house events designed to introduce the book arts to new participants, providing visitors of all ages with new opportunities for learning, creativity and self-expression.
## Statement of Activities: FY2016 (May 1, 2015 – April 30, 2016)

### SUPPORT AND REVENUES

<table>
<thead>
<tr>
<th>Contributions:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
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<td><strong>Individuals</strong></td>
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<td><strong>Shop Sales</strong></td>
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<td><strong>Net Assets Released from Restrictions</strong></td>
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<td><strong>TOTAL SUPPORT AND REVENUES</strong></td>
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### EXPENSES

**Program Services:**

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<td><strong>Education Programs</strong></td>
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**Support Services:**

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**TOTAL EXPENSES**

<table>
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**CHANGE IN NET ASSETS**

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**NET ASSETS, Beginning of Year**

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<tr>
<td><strong>(24,141)</strong></td>
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<td>138,409</td>
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**NET ASSETS, End of Year**

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td><strong>(35,946)</strong></td>
<td>$ 104,951</td>
<td></td>
<td>$ 65,000</td>
<td><strong>205,879</strong></td>
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</tbody>
</table>

For complete financial statements with notes and references, or for FY2015 comparison, please request a copy of the FY2016 Independent Auditors’ Report.
## Balance Sheet (as of April 30, 2015 and 2014)

**ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
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<tbody>
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<td>Current Assets:</td>
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<td>Prepaid Expenses</td>
<td>7,226</td>
<td>6,595</td>
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<td><strong>Total Current Assets</strong></td>
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<td><strong>196,782</strong></td>
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<tr>
<td>Property and Equipment:</td>
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<tr>
<td>Furniture and Equipment</td>
<td>148,873</td>
<td>147,673</td>
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<tr>
<td>Less Accumulated Depreciation</td>
<td>(141,834)</td>
<td>(135,585)</td>
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<td><strong>Net Property and Equipment</strong></td>
<td><strong>7,039</strong></td>
<td><strong>12,088</strong></td>
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<tr>
<td>Other Assets:</td>
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<td>Collections</td>
<td>92,300</td>
<td>17,800</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$304,666</strong></td>
<td><strong>$226,670</strong></td>
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</tbody>
</table>

**LIABILITIES AND NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
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<tbody>
<tr>
<td>Current Liabilities:</td>
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<td>Accounts Payable</td>
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<td>Deferred Revenue</td>
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<td>Line of Credit</td>
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<td>Other Liabilities</td>
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<td><strong>Total Current Liabilities</strong></td>
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<tr>
<td><strong>NET ASSETS</strong></td>
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<tr>
<td>Unrestricted:</td>
<td>35,946</td>
<td>(24,141)</td>
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<tr>
<td>Temporarily Restricted</td>
<td>104,951</td>
<td>97,550</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>65,000</td>
<td>65,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>205,897</strong></td>
<td><strong>138,409</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$304,666</strong></td>
<td><strong>$226,670</strong></td>
</tr>
</tbody>
</table>

For complete financial statements with notes and references, please request a copy of the FY2016 Independent Auditors’ Report.
Gifts of Financial Support

$50,000 or more
McKnight Foundation
Minnesota State Arts Board
Target Foundation

$10,000 – $49,999
Fred C. and Katherine B. Andersen Foundation
Patrick and Aimee Butler Family Foundation
Carolyn Foundation
Valspar

$5,000 – $9,999
Kenneth W. Scully Endowment of the Catholic Community Foundation
Cathy Ryan and Doris Engibous
Shavlik Family Foundation
Wet Paint

$1,000 – $4,999
The Alces Trust
James Alcott
Kent and Emily Aldrich
Julie Allen
Elmer L. & Eleanor J. Andersen Foundation
Kathleen Arndt
Mary K. Austin and Brewster C. Kahle
Ronnie and Roger Brooks
Tom and Dawn Cassidy
Cy and Paula DeCosse
Monica Edwards Larson and Kenneth Larson
Julia and Perry Gaskell
Peggy Gunther
L. Scott Helmes
Susan Leaf
Margaret Lemkins
James P. and Susan Lenfestey
Harry J. and Sandy Lerner
Walter McCarthy and Clara Ueland
William Myers and Virginia Dudley
Liz Petrangelo
Jay and Penny Rendell
Jeff Ross
Rulon-Miller Books
Jen Shaffer
Craig Skaaden and Regina Hargitt
Slumberland Furniture
Claudia and Richard Swager
Joanne Von Blon
Archie D. & Bertha H. Walker Foundation

MCBA’s programming is made possible by the voters of Minnesota through a Minnesota State Arts Board Operating Support grant, thanks to a legislative appropriation from the arts and cultural heritage fund.
Donor Recognition

Gifts of Financial Support

$500 – $999
Suzanne Asher
Mary K. Baumann and Will Hopkins
Ellen L. and Jan Breyer
Betty Bright
Eric Crosby
Friends of the St Paul Public Library
Frederic Gustafson
Randy Hartten and Ron Lotz
Mona and Aaron Isaacs
Lyndel and Blaine King
Peggy Korsho-Kennon and Mike Kennon
Shawn McCann
Carla McGrath and Cole Rogers
Bonnie and Donn McLellan
Elizabeth Merry
Marguerite Ragnow and Joe Campion
Erica and Kraig Rasmussen
Regula and Michael P. Russelle
Ryan Scheife
Chip and Trish Schilling
Tracy Steiner
David Vlatkovich
Karen M. Wirth

$250 – $499
Roland Birkebak
Mathea and Kristofor Bulander
Jay and Page Cowles
John W. and Arlene Dayton
Sam Demas and Laurel Bradley
Simon Eccles
David Eisenberg
KC Foley
Cindy Gipple and Bob MacNeal
Susan Gray and Paul Waytz
Georgia A. Greeley
Roberta Jeffries
Kim Kang
Diane Katsiaficas and Norman Gilbertson
Miriam and Erwin Kelen
Marci Malzahn
Steven McCarthy and Dominique Bouvier
Diane A. Merrifield
Nancy Pazahanick
Barbara and Don Portwood
Sherry and Kevin Poss
Ann Possis
Sally Power
Gail See
Bill and Carin Simpson
Julie Sirek
Emily Anne Staples Tuttle
Pat Thompson and Mark Simonson
Bonnie Tressler
Vamp and tramp Booksellers, LLC
Margaret and Angus Wurtele
Gifts of Financial Support

$100 – $249

Stuart J. and Jeanne Abraham
Marjorie Alexander
Barbara Allan
Amy E. Andersen
Anonymous
Rick Baker
Melissa Barker and Stewart Wilson
Harriet and Bruce Bart
Julie Baugnet and Carter Clapsadle
Anne Beers
John M. and Catherine M. Bennett
Sue Bjerke
Philip and Carolyn Brunelle
Carolee Campbell
Shelly Catterson
Louise Clitty
Sheila M. Colgan
Nancy O. Daley
Marianne and Brian Davis
Ken Dezhnev
Sara and John Donaldson
Susan Donaldson
Beverly Dusso
Barbara Eijadi
Edward L. and Judith Farmer
Wendy Fernstrum
Ellen Ferrari and Stewart Corn
Nancy Gaschott and Mark Ritchie
Barbara Golden
Dorothy Goldie
Luca Gunther and Kit Wilson
Linda and Michael Hancher
Mirja and Sam Hanson
David and Mary Hedenstrom
Linda Hennum and Robert Johns
Mary and Edward Holland
Marsha Hultstrand
MC Hyland and Jeff Peterson
Mary B. Johnson
Walter H. and Harriet W. Johnson
Amy Kirkpatrick and Steve Bueton
David and Vesna Kittelson
Felisa Kline
Hans Koch and Amelia Kennedy
Gloria J. Koehl
Sara Langworthy
Anne Larsen Simonson
Daniel and Suzanne Levitt
Baird Lloyd
Joyce Lombard
Chris Malecek
Nancy and Rodney Mason
Fiona McCrae and John Coy
Jane Mercier and Mark Taylor
Crystal Meriwether
Amy Miller
Nancy Moe
Richard and Nancy Nicholson
Sherelyn Ogden
Kent R. Pettersson
James Prez
Charles R. Quimby and Susan Cushman
Catharine Reid
Jerry and Lou Richardson
Nancy and Dave Robbins
Renee Rogers
Thomas and Mary Rose
Marilyn Rosenberg
Laura Russell
Barbara Spannaus
Nancy Steinke
Roz Stendahl
Denise Thurmon and Richard Stephens
Mary Ellen Stewart
John D. Taylor and Leigh W. Dillard
Mariann Tiblin
Frank Tomlinson
Stephanie Van D’Elden
Mary W. Vaughan
Roman Verostko
Veterans for the Arts
Mindy Villerius
Donor Recognition

**Gifts of Financial Support**
- Mary Volk
- Maxine Wallin
- Harry M. Walsh
- Jill Weese and Steven Vincent
- J.D. Wicklatz and Elisabeth A. Sovik
- Carla Wilbur
- Julianne Willemin
- Jody Williams
- Mary Witkus
- Karen Yee

**Up to $99**
- Tom Abeles and Ruth Brink
- Shana Agid
- Maren Ahlberg
- Margit Ahmann Wilson and Eric Wilson
- Joe and Christine Alfano
- Sarah Allcock
- Hend Al-Mansour
- Christine N. Anderson
- Jen and Kate Andrews van Horne
- Kirsten Annexstad
- Alex Appella
- Sheila Asato
- Annette Atkins and Thomas Joyce, Jr.
- Lynne Avadenka
- Robyn and Josh Awend
- Beth Backen
- Tom Balbo
- Kelly Barnett
- Sandy Baron
- Colleen Barron-Thunker
- Delma Bartelme
- Sharon Bassett
- Michael Batty
- Daniela Bautista
- Nancy Beach
- William O. Beeman
- Diane Bell
- Kelli Billstein
- Zoe Bird
- Kaitlyn Birk
- Michelle Blodgett
- Virginia Bly
- Sarah Bodman
- Eyenga Bokamba
- dik Bolger and Carmen Gutierrez-Bolger
- Mary Borgh
- Todd Boss
- Ralph Bovard
- Betsy Bowen
- James Boyd-Brent
- Jill Braithwaite
- Lori and Kevin Brink
- Eric Brodeur and Whitney Joondeph
Gifts of Financial Support

Celeste Brosenne
A.S. Buchanan
Betsey Buckheit
Drew Burk
Howard Burke
Brenda Butler
Erin Butler
Judy Calcote
Anna Carlson
Helen Carlson
Diane and Scott Carpenter
Janet and Francis Carroll
Dennis Cashman
Maggie Catambay
Dana Kristine Cheit
Wei-Min Ching
Kathy Christenson
Becky Clawson
Christine Cohen
Marsha Cohrs
Emily Cooper
Jane Copes
Elisabeth Corsaro
Robyn Couillard
Rachel and Alistair Crabb
Kitty Crain
Sheryl Cullen
Melanie and Doug Curran
Paula Curran
Joyce Cutler Shaw
Alexis Cuttance and Brian Walters
Karen Cyson
Jeff Dahlín
Denise Dalý
Mary Daniels
Joy Danielson
Dawn Darnar and David Whitcomb
Jacqueline Davis
Nicole Delaney
Shawna der Otter
Meryl DePasquale
Stephanie Dickson

Tom Dolan
Jessica Donaldson and Richard Halkyard
Beth Dooley
Martha Douglas
Sara Downing
Mary Drabik and Howard Ojalvo
Lilä Duignan
Cathy Durso
David Dybiec
Ali Eddy
Jay Ekleberry
Reyanna Ekola
Ina Elliott
Karen Engelbreitson and Steve Nusbaum
Sandra Evans
Leslie Faricy and Michael Shea
Anastasia Faunce
Cynthia Fay
Carrie Federer
Patricia Federico
Alice B. Fjelstul
Ann Fleck
Kathleen Fluegel
Paula Foreman
Jean and Phil Formo
Gayle Foster Lewis
Jean Freyberger
Lynda Friedman
Nancy Fushan
Anne Garber
Casey Gardner
Carol Garner
Leslie and Richard Gentner
Jan Gerstenberger
Barb Gibson
Kimberly Gillespie
Sandy Gillespie
Dianne Ginsberg
Barbara Gipple
TJ Goerlitz
Jocelyn Gorlin
Marion Greene
Donor Recognition

Gifts of Financial Support

Merle Greene
Marvel Gregoire
Jenny Gringer
Yarden Gross
Kathy Grunde
Dean Gulstad
Michael Gutierres
Fred Hagstrom
Maddy Haigh
Carolyn Halliday
Lynn Hamilton
Karen Hamner
Jalia Hansen
Mary Hamtett
Theresa M. Harsma
Maureen Hauck
Barbara Haugen and Charles Horowitz
Sarah Hayes
Lauryn Heineman
Mary Hendrix
Linda Henneman
Wendy Henry
Patsy Herbert
Christopher Herzberg
Kathy Hettinga
Janet Higgins
Jon Hinkel
Emily Hoisington
Karen Hokanson
Janice Holm Wryk
Monica Howell
Seth and Nancy Hoyt
Brenda Hudson
Erwin Huebner
Mary Benton Hummel
Margaret Humphrey
Frank G. Hurley, Jr. and Dara Oken
Lang Ingalls
David Inman
Diane Jensen
Heidi Jeub
Carol Johnson
Charlotte Johnson and Bill Harroff
Janet Johnson
Jennifer Johnson
Laura Johnson
Nancy A. Johnson
Pamela Johnson
Tracey Johnson
Darla Jones
Delia and Doug Jurek
Art and Martha Kaemmer
Amanda Kaler and Brian Ellis
Beverly Kaler
Megan Kamrath
Karen Karsten
Lynne Kasper
Nancy Kath
Sharon K. Kauth
Isabella Keating
Jane Kelly and Tom Lidd
G. Dale Kennedy and Gwen Schagrin
Rosemary Kessler
Sophia M. Kiheri
Renee King
Karen Kinoshita
Ann-Marie Kishel
Ruth Klabunde
Thomas Kleinschmidt
Marsha Knittig
Mary T. Kokernot
Brenda Kopp
Carla Korb
Cinda Kornblum
Philip Kostolnik
Sherri A. Kouba
Jill Krase
Cynthia Kriha and James Eastman
Kari Kruempel
Marit Lee Kucera
Jill Kuczmarski
Ellen Kuhfield
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