



MCBA

MINNESOTA CENTER FOR BOOK ARTS
FY2016 ANNUAL REPORT

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The Board of Directors and staff of MCBA are pleased to present our 2016 Annual Report. This annual report covers MCBA's Fiscal Year 2016, which spans May 1, 2015 through April 30, 2016. MCBA made every effort to acknowledge all those listed in this report accurately and provide proper recognition for artists and organizations. If we have made any errors or omissions, please notify MCBA Executive Director Jeff Rathermel at 612.215.2525 or jrathermel@mnbookarts.org.

Every visit to Minnesota Center for Book Arts is different — and unforgettable. MCBA is a place to get inspired. Create art hands-on in a professional artist studio. Build a collection of artists' books. Learn new skills and forms of expression. Shop for unique gifts. And much, much more. The opportunities are endless; the experience, enduring.

Mission

The mission of Minnesota Center for Book Arts is **to advance the book as a vital contemporary art form, preserve the traditional crafts of bookmaking, inspire diverse artists and learners, and engage audiences in educational, creative and interpretive experiences.**

MCBA serves a broad spectrum of the artist community, including letterpress printers and printmakers, papermakers, bookbinders, graphic designers, cartoonists, calligraphers and art educators. Opportunities at MCBA attract creative individuals in other disciplines as well, exposing writers, photographers, illustrators, filmmakers, sculptors, textile artists, musicians, graffiti artists, poets and performance artists to the book arts. Diverse participation strengthens the field and helps to advance book arts as a vital and relevant contemporary art form.

But MCBA's mission does not apply only to professional artists and creatives. The mission drives the creation of engaging and accessible opportunities for people of all ages, backgrounds and abilities to explore the book arts. Through partnerships with schools and community organizations, MCBA broadens access to the arts and advocates for the use of artmaking in education and social services.

Strategic Vision

For over thirty years, Minnesota Center for Book Arts has served as a vital arts resource for audiences and artists and has made significant contributions to this community's cultural depth and diversity. To protect these gains and to preserve its assets as a nationally recognized leader in the book arts field, MCBA will respond to opportunities and challenges facing it by focusing on its mission and three strategic goals: Sustainability, Organizational Effectiveness and Enhanced Visibility.

Values

We deliver excellence in each of our programs, collaborations, projects and associations.

We share a passion for the artist's book and its power to inform and inspire audiences past, present and future. We honor and support the book artist.

We are champions of the book arts — we are stewards of traditional equipment and provide access to that historic technology. We preserve the book arts craft; protect its future; and raise public awareness of the art form.

MCBA's role as an international catalyst and leader in revealing the value and relevancy of book arts is taken very seriously. Artist and education programs are held to a high standard against both our mission and our position as role model to other like-minded institutions across the nation and around the world.

Artist Programs

Book Art Biennial

Book Art Biennial brings together leading scholars and practitioners to explore issues in the creation and appreciation of contemporary artists' books through panel discussions and presentations.

The MCBA Prize

The MCBA Prize is the first honor to recognize excellence in book art from across the field and around the world, celebrating the incredible diversity of this vital artform.

Artist Residencies

MCBA's Artist-in-Residence Program nurtures selected artists by providing dedicated space and funding to produce new work, as well as opportunities to share their expertise with the local community through teaching, public programs and exhibitions.

Fellowships and Mentorships

The Jerome Foundation helps artists push the boundaries of contemporary book arts by supporting the creation of new work through two vital programs. The MCBA/Jerome Book Arts Fellowship provides project grants and technical guidance for selected emerging book artists. The Book Arts Mentorship program introduces the book arts to emerging artists with backgrounds in other visual, literary or performing arts disciplines. Both programs culminate in a major gallery exhibition.

Artist Cooperative

MCBA's artist cooperative provides a community for book artists to access equipment, share technical expertise, promote and consign their work, and collaborate on book arts projects.

Exhibitions

MCBA's world-class exhibitions program is designed to involve, inform and inspire visitors by showcasing the book in all its contexts — aesthetic, historic, cultural and commercial.

Education Programs

Youth Workshops and Classroom Residencies

During hands-on workshops in MCBA's studios or in their school, students learn how to make paper, print, and/or bind a book. MCBA instructors also collaborate with teachers and staff at all grade levels and age groups to plan comprehensive, custom-designed book arts residencies that allow teachers to integrate the visual and literary excitement of the book arts into their curriculum goals.

Adult Workshops

Workshops are offered from introductory to master levels with local instructors as well as visiting artists from around the world. MCBA's Book Arts Certificate Program recognizes dedicated adult students who complete significant coursework in the book arts and demonstrate proficiency across book arts disciplines.

Preschool and Family Workshops

MCBA's workshops for preschoolers provide authentic studio art experiences for children 3 to 5 years old, focusing on pre-literacy skills. Adults are active participants in the classes, learning and working alongside preschoolers on a variety of hands-on activities.

Teacher Workshops

MCBA's teacher workshops offer instruction in basic techniques and integration of book arts into classroom curriculum. MCBA also regularly presents at teacher conferences and school in-service days.

Community Programs and MCBA On The Road

Community education programming extends MCBA's reach throughout Minnesota and beyond by partnering with library systems, community festivals, service organizations, and other arts and cultural centers. Working in partnership with local arts organizations throughout the state, MCBA On The Road extends our educational reach to greater Minnesota through classes, exhibitions and free open house events designed to introduce the book arts to new participants, providing visitors of all ages with new opportunities for learning, creativity and self-expression.

Statement of Activities: FY2016 (May 1, 2015 – April 30, 2016)

SUPPORT AND REVENUES	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Contributions:				
Individuals	\$ 61,320	\$ 11,336	\$	\$ 72,656
Corporate	1,350	5,000		6,350
Foundation	151,600	91,092		242,692
Government	49,144	55,985		105,129
Program Service Fees	191,451			191,451
Shop Sales	190,735			190,735
Tuition	107,525			107,525
Facilities Rental	25,844			25,844
Membership Fees	17,814			17,814
In-Kind Contributions	95,285			95,285
Gala Event	17,540			17,540
Net Assets Released from Restrictions	156,012	(156,021)		—
TOTAL SUPPORT AND REVENUES	\$1,065,620	\$ 7,401	\$ —	\$1,073,021
EXPENSES				
Program Services:				
Artist Programs	59,416			59,416
Education Programs	384,577			384,577
Exhibit, Shop and Studio Programs	350,710			350,710
Total Program Services	794,703	—	—	794,703
Support Services:				
Management and General	90,603			90,603
Fundraising	120,227			120,227
Total Support Services	210,830	—	—	210,830
TOTAL EXPENSES	\$1,005,533	\$ —	\$ —	\$1,005,553
CHANGE IN NET ASSETS	60,087	7,401	—	67,488
NET ASSETS, Beginning of Year	(24,141)	97,550	65,000	138,409
NET ASSETS, End of Year	\$ (35,946)	\$ 104,951	\$ 65,000	\$ 205,879

For complete financial statements with notes and references, or for FY2015 comparison, please request a copy of the FY2016 Independent Auditors' Report.

Balance Sheet (as of April 30, 2015 and 2014)

ASSETS	2016	2015
Current Assets:		
Cash	\$ 21,058	\$ 38,873
Accounts Receivable	3,136	14,782
Contributions Receivable	76,716	42,068
Inventories	97,191	94,474
Prepaid Expenses	7,226	6,595
Total Current Assets	205,327	196,782
Property and Equipment:		
Furniture and Equipment	148,873	147,673
Less Accumulated Depreciation	(141,834)	(135,585)
Net Property and Equipment	7,039	12,088
Other Assets:		
Collections	92,300	17,800
TOTAL ASSETS	\$ 304,666	\$ 226,670
LIABILITIES AND NET ASSETS		
Current Liabilities:		
Accounts Payable	52,639	40,502
Deferred Revenue	30,245	26,518
Line of Credit	15,000	20,000
Other Liabilities	885	1,241
Total Current Liabilities	98,769	88,261
NET ASSETS		
Unrestricted:	35,946	(24,141)
Temporarily Restricted	104,951	97,550
Permanently Restricted	65,000	65,000
Total Net Assets	205,897	138,409
TOTAL LIABILITIES AND NET ASSETS	\$ 304,666	\$ 226,670

For complete financial statements with notes and references,
please request a copy of the FY2016 Independent Auditors' Report.

Gifts of Financial Support

\$50,000 or more

McKnight Foundation
Minnesota State Arts Board
Target Foundation

\$10,000 – \$49,999

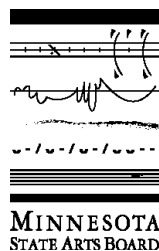
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MCBA's programming is made possible by the voters of Minnesota through a Minnesota State Arts Board Operating Support grant, thanks to a legislative appropriation from the arts and cultural heritage fund.

Gifts of Financial Support

\$500 – \$999

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UnitedHealth Group Inc. Matching Gift Program
Marjorie Alexander

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Anna White
Peter Whiteman

MCBA / Jerome Foundation Book Arts Fellowship Recipients

Georgia A. Greeley
Amara Hark-Weber
Lisa Loudon
Alonso Sierralta
Amoreena Tarvas

MCBA / Jerome Foundation Book Arts Mentorship Recipients

Brandon Alvarado
Claudia Danielson
Sam Hoolihan
Olli Johnson
Amira Pualwan
Ioana Stoian

MCBA / Jerome Foundation Book Arts Mentorship Mentors

Mary Hark
Monica Edwards Larson
Wilber H. "Chip" Schilling

MCBA / Jerome Foundation Book Arts Mentorship Jurors

Scott Murphy
Andy Sturdevant
Marcus Young

Book Arts Certificate Graduates

Core Certificate:

Kirsten Annexstad
Brenda Butler
Frederic Gustafson
Linda Montana
Morgan Grayce Willow

Advanced Certificate:

Stephanie Dickson

Artist Cooperative Members

Laura Andrews
Julie Baugnet
Wendy Fernstrum
TJ Goerlitz
Georgia A. Greeley
Marvel Gregoire
Darius Homayounpour
Mary Leikvold
Raven Miller
Sarah Peters
Sally Power
Regula Russelle
Cathy Ryan
CB Sherlock
Richard Stephens
Ioana Stoian
Emily Umentum
Annie Walsh

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