



MCBA

MINNESOTA CENTER FOR BOOK ARTS
FY2018 ANNUAL REPORT

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The Board of Directors and staff of MCBA are pleased to present our 2018 Annual Report. This annual report covers MCBA's Fiscal Year 2018, which spans May 1, 2017 through April 30, 2018. MCBA made every effort to acknowledge all those listed in this report accurately and provide proper recognition for artists and organizations. If we have made any errors or omissions, please notify MCBA Executive Director Elysa Voshell at 612.215.2525 or evoshell@mnbookarts.org.

Cover: origami dove from 2018 Project Peace Paper Pop-up Art Exhibit

Mission

The mission of Minnesota Center for Book Arts is **to lead the advancement of the book as an evolving art form.**

MCBA is committed to book art, artists, and appreciators. Our mission is achieved through quality programs that support a broad continuum of creators, learners, and admirers. We lead the field by promoting innovation, sustaining traditions, educating new enthusiasts, inspiring creative expression, and honoring artistic excellence. From the traditional crafts of papermaking, letterpress printing, and bookbinding to new methods of art-making and communication, MCBA supports the limitless creative development of book arts.

Vision

Books and other “contained narratives” have existed for centuries, created through various techniques and taking numerous forms. They chronicled history, celebrated achievements, and communicated collective and personal knowledge. Books as multi-faceted and interdisciplinary methods of communication remain relevant. MCBA’s mission supports an important lasting vision: **a world where book art is created, cultivated, celebrated, and understood as a vital and lasting expression of culture.**

Values

We believe that everyone has a right to engage with their own creativity. In a world that is increasingly digital and disconnected, MCBA provides access to the embodiment of craft, the power of sharing one’s story, and a supportive community of fellow makers. We deliver excellence in each of our programs, collaborations, projects, and associations. We share a passion for the artist’s book and its power to inform and inspire audiences past, present, and future. We honor and support the book artist. We are champions of the book arts — we are stewards of traditional equipment and provide access to that historic technology. We preserve the book arts craft; protect its future; and raise public awareness of the art form.

MCBA's role as an international catalyst and leader in revealing the value and relevancy of book arts is taken very seriously. Artist and education programs are held to a high standard against both our mission and our position as role model to other like-minded institutions across the nation and around the world.

Artist Programs

Book Art Biennial

Book Art Biennial brings together leading scholars and practitioners to explore issues in the creation and appreciation of contemporary artists' books through panel discussions and presentations.

The MCBA Prize

The MCBA Prize is the first honor to recognize excellence in book art from across the field and around the world, celebrating the incredible diversity of this vital artform.

Artist Residencies

MCBA's Artist-in-Residence Program nurtures selected artists by providing dedicated space and funding to produce new work, as well as opportunities to share their expertise with the local community through teaching, public programs and exhibitions.

Fellowships and Mentorships

The Jerome Foundation helps artists push the boundaries of contemporary book arts by supporting the creation of new work through two vital programs. The MCBA/Jerome Book Arts Fellowship provides project grants and technical guidance for selected emerging book artists. The Book Arts Mentorship program introduces the book arts to emerging artists with backgrounds in other visual, literary or performing arts disciplines. Both programs culminate in a major gallery exhibition.

Artist Cooperative

MCBA's artist cooperative provides a community for book artists to access equipment, share technical expertise, promote and consign their work, and collaborate on book arts projects.

Exhibitions

MCBA's world-class exhibitions program is designed to involve, inform and inspire visitors by showcasing the book in all its contexts — aesthetic, historic, cultural and commercial.

Education Programs

Youth Workshops and Classroom Residencies

During hands-on workshops in MCBA's studios or in their school, students learn how to make paper, print, and/or bind a book. MCBA instructors also collaborate with teachers and staff at all grade levels and age groups to plan book arts residencies that allow teachers to integrate the book arts into their curriculum goals.

Adult Workshops

Workshops are offered from introductory to master levels with local instructors as well as visiting artists from around the world. MCBA's Book Arts Certificate Program recognizes dedicated adult students who complete significant coursework in the book arts and demonstrate proficiency across book arts disciplines.

Preschool and Family Workshops

MCBA's workshops for preschoolers provide authentic studio art experiences for children 3 to 5 years old, focusing on pre-literacy skills. Adults are active participants in the classes, learning and working alongside preschoolers on a variety of hands-on activities.

Teacher Workshops

MCBA's teacher workshops offer instruction in basic techniques and integration of book arts into classroom curriculum. MCBA also regularly presents at teacher conferences and school in-service days.

Community Programs

Community education programming extends MCBA's reach throughout Minnesota and beyond by partnering with library systems, community festivals, service organizations, and other arts and cultural centers.

Statement of Activities: FY2018 (May 1, 2017 – April 30, 2018)

SUPPORT AND REVENUES	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Contributions:				
Individuals	\$ 65,072	\$	\$	\$ 65,070
Corporate	5,200			5,200
Foundation	157,067	60,000		217,067
Government	52,514			5,214
Program Service Fees	158,790			158,790
Shop Sales	151,207			151,207
Tuition	116,688			116,688
Facilities Rental	35,567			35,567
Membership Fees	23,827			23,827
In-Kind Contributions	8,314			8,314
Gala Event	28,465			28,465
Miscellaneous	104			104
Net Assets Released from Restrictions	121,542	(121,542)		—
TOTAL SUPPORT AND REVENUES	\$ 924,357	\$ (61,542)	\$ —	\$ 862,815
EXPENSES				
Program Services:				
Artist Programs	96,765			96,705
Education Programs	282,975			282,975
Exhibit, Shop and Studio Programs	335,760			335,760
Total Program Services	715,500	—	—	715,500
Support Services:				
Management and General	89,818			89,818
Fundraising	104,559			104,559
Total Support Services	194,377	—	—	194,377
TOTAL EXPENSES	\$ 909,877	\$ —	\$ —	\$ 909,877
CHANGE IN NET ASSETS	14,480	(61,542)	—	(47,062)
NET ASSETS, Beginning of Year, as Restated	29,392	121,790	65,000	216,182
NET ASSETS, End of Year	\$ 43,872	\$ 60,248	\$ 65,000	\$ 169,120

For complete financial statements with notes and references, or for FY2017 comparison, please request a copy of the FY2018 Independent Auditors' Report.

Balance Sheet (as of April 30, 2017 and 2018)

ASSETS	2018	2017 (Restated)
Current Assets:		
Cash	\$ 32,977	25,701
Accounts Receivable	7,061	10,138
Contributions Receivable	74,563	46,015
Inventories	56,738	67,247
Prepaid Expenses	7,209	11,054
Total Current Assets	178,548	160,155
Property and Equipment:		
Equipment and Leaseholds	187,784	182,320
Less Accumulated Depreciation	(157,407)	(151,142)
Net Property and Equipment	30,377	31,178
Other Assets:		
Collections	99,900	99,340
TOTAL ASSETS	\$ 308,825	\$ 290,673
 LIABILITIES AND NET ASSETS		
Current Liabilities:		
Accounts Payable	\$ 41,669	\$ 31,115
Deferred Revenue	31,049	21,722
Line of Credit	20,000	15,000
Loan from Affiliate	3,642	5,551
Note Payable	28,333	0
Other Liabilities	15,012	1,103
Total Current Liabilities	139,705	74,491
NET ASSETS		
Unrestricted:	43,872	29,392
Temporarily Restricted	60,248	121,790
Permanently Restricted	65,000	65,000
Total Net Assets	169,120	216,182
TOTAL LIABILITIES AND NET ASSETS	\$ 308,825	\$ 290,673

For complete financial statements with notes and references,
please request a copy of the FY2018 Independent Auditors' Report.

Gifts of Financial Support

\$50,000 or more

McKnight Foundation
Minnesota State Arts Board
Target Foundation

\$10,000 – \$49,999

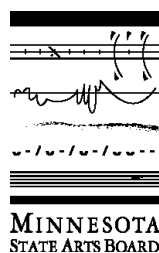
Fred C. and Katherine B. Andersen Foundation
Patrick and Aimee Butler Family Foundation
Windgate Charitable Foundation

\$5,000 – \$9,999

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Monica Edwards Larson and Kenneth Larson
Janice and Jim Parranto
Wet Paint

\$1,000 – \$4,999

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William Myers and Virginia Dudley
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Cathy Ryan and Doris Engibous
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MCBA's programming is made possible by the voters of Minnesota through a Minnesota State Arts Board Operating Support grant, thanks to a legislative appropriation from the arts and cultural heritage fund.

Gifts of Financial Support

\$500 – \$999

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Harriet and Bruce Bart
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\$250 – \$499

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Tom Wulling
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U.S. Bank Foundation - Employee Matching Gift Program
Medtronic Foundation
Ryan Companies US, Inc.
Thrivent Financial for Lutherans
UnitedHealth Group Inc. Matching Gift Program

Gifts in Kind

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Sophia Hill
Leslie Hutchinson
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Christina Chang
Jody Williams

A Very Special Thank You

to all the volunteers, exhibiting artists, guest speakers and others who devoted their time and talent as part of MCBA's artist community in Fiscal Year 2018.

Book Arts Certificate Graduates

Core Certificate:

Sheila Asato
Renee Belina
Stacy Gabriel
Rebecca Hranj
Chris Silker

Advanced Certificate:

Frank Hurley

Artist Cooperative Members

Laura Andrews
Julie Baugnet
Vanessa Bergenthal
Wendy Fernstrum
Georgia A. Greeley
Marvel Gregoire
Darius Homayounpour
Carol Inderieden
Karen Kinoshita
Fred Larson
Mary Leikvold
Jerry McClelland
Raven Miller
Charles Nove
Paul Nylander
Bridget O'Malley
Sally Power
Regula Russelle
Cathy Ryan
CB Sherlock
Richard Stephens
Emily Umentum